

**LEGISLATIVE SERVICES DIVISION (LSD)**  
**Interim Committees and Activities Program**

Operating Plan approved by Legislative Council 5/18/15

**2017 Biennium Budget**

Updated: 9/24/15

1. Biennial Operating Plan - Program 21							
	FY2016	FY2017	Program Total	Additional Study Appropriations:			Revised Program Total
				HB430 Judicial Redistricting	HB627 Task Force Public Defender	SB128 School Funding Study	
<b>INTERIM COMMITTEES AND ACTIVITIES:</b>							
Personal Services	\$108,310	\$69,873	\$178,183	\$2,153	\$6,770	\$14,614	\$23,537
Operating	\$637,319	\$529,064	\$1,166,383	\$18,017	\$17,230	\$40,386	\$75,633
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$745,629</b>	<b>\$598,937</b>	<b>\$1,344,566</b>	<b>\$20,170</b>	<b>\$24,000</b>	<b>\$55,000</b>	<b>\$1,443,736</b>
<b>APPROPRIATIONS (all biennial):</b>							
General Fund, HB 2	\$745,629	\$598,937	\$1,344,566				\$1,344,566
General Fund, HB 430				\$20,170			\$20,170
General Fund, HB 627					\$24,000		\$24,000
General Fund, SB 128						\$55,000	\$55,000
<b>TOTAL</b>	<b>\$745,629</b>	<b>\$598,937</b>	<b>\$1,344,566</b>	<b>\$20,170</b>	<b>\$24,000</b>	<b>\$55,000</b>	<b>\$1,443,736</b>

The following pages provide greater detail about individual committee operating plans and budgets for legislator participation in organizational activities.

**Action Item: Staff is requesting Legislative Council approval of the Interim Committees and Activities Program biennial operating plan. (17-7-138, MCA). Approved by Legislative Council, 5/18/15.**